



Rio Rico Medical & Fire District
Fiscal Year 2019-2020 Budget, as approved during Board's
Regular monthly meeting held on June 27th 2019

Tax Levy Revenue

Real Property Tax	\$	2,206,313
Fire District Assistance Tax	\$	119,603
	\$	<u>2,325,916</u>

Non-Tax Levy Revenue

EMS Billing	\$	3,987,750
Write off/Adjustments	\$	<u>(1,777,850)</u>
Ambulance Fees	\$	2,209,900
Out of District Wildland	\$	300,000
Interest Income - State Pool In	\$	5,140
Classes & Training	\$	15,000
Grant Revenue	\$	383,100
Total FY Revenue	\$	5,239,056

Expense

Administrative Expense	\$	50,000
Unawarded Grant Expenses	\$	383,100
Contingency Fund	\$	36,545
Operational Costs	\$	910,722
Personnel costs	\$	3,858,689
Total FY Expense	\$	5,239,056

Assessed Valuation \$ **71,173,669**

Fire Tax Rate per \$100 Assessed Value 3.0999% \$ **2,206,313**

Bond Redemption per \$100 Assessed Value 0.5787% \$ **411,882**


Effective Tax Rate 3.6786%

Capital Purchases - Reserve Fund \$ **228,144**

Pursuant to Subsection D A.R.S. 48-805.02 the undersigned being the Chair and Board Clerk of the District WILL certify as to the following:

- a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District general fund, except for those liabilities as prescribed in Section 48-805, Subsection B, paragraph 2 and sections 48-806 and 48-807.
- b) That the District complies with Subsection E, A.R.S. Section 48-805.02. (warrants payable Nov. 1st, no more than 90% of taxes levied for the district current fiscal year).


Michael Vohland, Chair of the Board


Michael Carlson, Clerk of the Board