



Nogales Suburban Fire District
Fiscal Year 2021-2022 Proposed Budget presented during
Regular monthly meeting held on May 13, 2021



<u>Tax Levy Revenues</u>	
Property Tax Levy	\$ 342,654
Fire District Assistance Tax	\$ 41,410
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	\$ 384,064
<u>Non-Tax Levy Revenues</u>	
Interest Income - State Pool In	\$ 20
Carry Over Amount	\$ 5,243
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Total FY Revenue	\$ 389,327
<u>Expenses</u>	
Administration Cost	\$ 19,466
<u>Operating RRMFD IGA</u>	
Personnel Wages and Benefits	\$ 278,738
Operational Cost	\$ 51,186
Leases	\$ 39,937
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Total Operating RRMFD IGA	\$ 369,861
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Total FY Expense	\$ 389,327
Contingency Fund	\$ (0)
Fire Tax Rate per \$100 Assessed Value	\$10,543,207 3.25% \$ 342,654

Pursuant to Subsection D A.R.S. 48-805.02 the undersigned being the Chair and Board Clerk of the District WILL certify as to the following:

- a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District general fund, except for those liabilities as prescribed in Section 48-805, Subsection B, paragraph 2 and sections 48-806 and 48-807.
- b) That the District complies with Subsection F, A.R.S. Section 48-805.02. (Warrants payable Nov. 1 of this year or on April 1 of the succeeding year, may not exceed 90% of taxes levied by the County for the district current fiscal year).