



# Nogales Suburban Fire District

Fiscal Year 2023-2024 Proposed Budget presented during Regular Board meeting held on May 18, 2023



## Tax Levy Revenues

Property Tax Levy	\$	376,067
Fire District Assistance Tax	\$	19,500
	\$	<u>395,567</u>

## Non-Tax Levy Revenues

Interest Income - State Pool In	\$	1,000
<b>Total Revenue</b>	<b>\$</b>	<b><u>396,567</u></b>

## Expenses

Administration Cost	\$	12,500
Operational Cost		
Personnel Wages	\$	325,799
Operational Cost	\$	46,772
Leases	\$	11,496
<b>Total Operating RRMFD IGA</b>	<b>\$</b>	<b><u>384,067</u></b>
<b>Total Expense</b>	<b>\$</b>	<b><u>396,567</u></b>

Contingency Fund	\$	(0)
------------------	----	-----

<b>Fire Tax Rate per \$100 Assessed Value</b>	<b>\$10,744,774</b>	<b>3.500%</b>	<b>\$</b>	<b><u>376,067</u></b>
---	---------------------	---------------	-----------	-----------------------

Pursuant to Subsection D, A.R.S. 48-805.02 the undersigned being the Chair and Board Clerk of the District

Will certify as to the following:

- That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District general fund, except for those liabilities as prescribed in Section 48-805, Subsection B, paragraph 2 and sections 48-806 and 48-807.
- That the District complies with Subsection F, A.R.S. Section 48-805.02. (Warrants payable Nov. 1 of this year or on April 1 of the succeeding year, may not exceed 90% of taxes levied by the County for the district current fiscal year).